

PROPOSED ADOPTION OF 2019 WATER AND WASTEWATER BUDGET

TAKE NOTICE that pursuant to Public Notice Policy By-law No. 206-07, the Municipal Council of the Town of Fort Erie intends to consider a by-law at its meeting of Monday, February 11, 2019 to adopt the 2019 Water and Wastewater Budget.

EXPLANATORY NOTE: The Town's proposed 2019 Water and Wastewater Budget includes gross billings of \$18.9 million to Fort Erie water/wastewater customers. The customer billing rates for 2019 are based on estimated billings for treatment costs from the Region of Niagara of \$11.5 million.

For more information please go to the Town's website at www.forterie.ca under Government - Budgets & Finances. Further inquiries should be directed to Jonathan Janzen, Director, Corporate Services 905-871-1600 or jjanzen@forterie.ca.

PROPOSED 2019 WATER AND WASTEWATER RATES

GENERAL INFORMATION: Pursuant to Public Notice Policy By-law No. 206-07, the Municipal Council of the Town of Fort Erie intends to pass a by-law at its meeting of Monday, February 11, 2019 to revise the water and wastewater rates associated with the distribution, collection and treatment of water and wastewater. The proposed rates to take effect with billings issued after February 1, 2019 are as follows:

	2019 Water Rate	2018 Water Rate	2019 Wastewater Rate	2018 Wastewater Rate	2019 Combined Rate	2018 Combined Rate
Base Charge	\$25.27	\$25.27	\$41.06	\$41.06	\$66.33	\$66.33
Consumption Rate (per cubic metre)	\$1.503	\$1.460	\$1.844	\$1.600	\$3.347	\$3.060

All water and wastewater related fees and charges authorized under By-law No. 6-2018 are proposed to revise proportionately starting February 1, 2019 according to the table above including base rates for various meter sizes.

The total combined change per typical customer using 16 cubic metres per month is \$4.59 or 3.98%.

DELEGATION: To appear before Council at its meeting on Monday, February 11, 2019 any person wishing to speak to the proposed 2019 Water and Wastewater Budget and Rates must register with the Clerk's Office by calling 905-871-1600 ext. 2236 by 3:00 p.m. Thursday, February 7, 2019.

Dated at Fort Erie, Ontario this 28th day of January, 2019.

Carol Schofield, Town Clerk
cschofield@forterie.ca

Jonathan Janzen, Director, Corporate Services
jjanzen@forterie.ca