

The Municipal Corporation of the Town of Fort Erie

By-law No. 143-2019

Being a By-law to Authorize the Entry into an Amending Agreement with Tokmakjian Inc. for the Provision of Conventional Public Transit Service

Whereas the Town of Fort Erie and Tokmakjian Inc. entered into an Agreement dated September 14, 2012 and authorized by By-law No. 46-12, wherein Tokmakjian Inc. agreed to deliver conventional public transit services for the Town of Fort Erie (the "Agreement"); and

Whereas the Agreement has an Initial Term of five (5) years, expiring on September 30, 2017; and

Whereas the Agreement has automatically renewed for a further three (3) year term commencing October 1, 2017 and expiring on September 30, 2020 in accordance with Section 1.2 of the Agreement; and

Whereas the Town of Fort Erie and Tokmakjian Inc. entered into an Extension and Amending Agreement dated September 5, 2017 and authorized by By-law No. 88-2017, wherein Tokmakjian Inc. agreed to deliver conventional public transit services for the Town of Fort Erie (the "Extension and Amending Agreement"); and

Whereas Report No. IS-33-2019, was considered and approved at the Council-in-Committee Meeting held on September 16, 2019 to enter into an Amending Agreement with Tokmakjian Inc. to add a new route running in the counter clockwise direction along the existing East Route and to reduce the service hours and bus size of the North Route; and

Whereas it is deemed desirable to enter into an Amending Agreement with Tokmakjian Inc. for the provision of conventional public transit services;

Now therefore the Municipal Council of The Corporation of the Town of Fort Erie enacts as follows:

- 1. That the entry into an Amending Agreement with Tokmakjian Inc. to add a new route running in the counter clockwise direction along the existing East Route and to reduce the service hours and bus size of the North Route, in the form of Schedule "A" attached to and forming part of this by-law, is authorized and approved.
- 2. That the Mayor and Clerk are authorized and directed to execute the Amending Agreement and to affix the corporate seal thereto.

3. That the Clerk of the Town is authorized to effect any minor modifications, corrections or omissions, solely of an administrative, numerical, grammatical, semantical or descriptive nature to this by-law or its schedules after the passage of this by-law.

Read a first, second and third time and finally passed this 21st day of October, 2019.

Mayor

Clerk

I, Carol Schofield, the Clerk, of The Corporation of the Town of Fort Erie certifies the foregoing to be a true copy of By-law No.143-2019 of the said Town. Given under my hand and the seal of the said Corporation, this day of , 20

THIS AMENDING AGREEMENT

made as of the 4th day of November, 2019.

BETWEEN:

THE CORPORATION OF THE TOWN OF FORT ERIE (hereinafter called the "Town")

-and-

TOKMAKJIAN INC. a body corporate with it's office at 221 Caldari Road, Concord, Ontario, L4K 3Z9 (hereinafter called "Transit Operating Contractor")

WHEREAS:

- 1. The Town and the Transit Operating Contractor entered into an Agreement dated September 14, 2012 and authorized by By-law No. 46-12, wherein the Transit Operating Contractor agreed to deliver public transit services for the Town of Fort Erie (the "Agreement"); and
- 2. The Agreement automatically renewed for a further three (3) year term commencing October 1, 2017 and expiring on September 30, 2020 (the "Extended Term") in accordance with Section 1.2 of the Agreement; and
- 3. Report No. IS-20-2017 was considered at the Council-in-Committee Meeting held on July 17, 2017, and subsequently authorized and approved by Council to approve a quotation from the Transit Operating Contractor for the provision of expanded services for the extended term; and
- 4. The Municipal Council of the Town passed By-law No. 88-2017 on August 28, 2017 to authorize the entry into an Amending Agreement with the Transit Operating Contractor to address the expanded service and related costs; and
- 5. Report No. IS-33-2019, was considered and approved at the Council-in-Committee Meeting held on September 16, 2019 to enter into an Amending Agreement with the Transit Operating Contractor to add a new route running in the counter clockwise direction along with the existing East Route and to reduce the service hours and bus size of the North Route; and
- The Municipal Council of the Town passed By-Law 143-2019 on October 21, 2019 to authorize the entry into an Amending Agreement with the Transit Operating Contractor to address the expanded East Route service and reduced North Route service and related costs;

NOW THEREFORE in consideration of the mutual covenants contained in the Agreement, and other good and valuable consideration, the parties covenant and agree as follows:

- 1. Appendix "A" (Service Route and Schedule) to the Agreement is replaced with Appendix "A" attached hereto.
- 2. Appendix "D" (Transit Operating Contractor's Proposal for Three (3) Contract Extension with Service Improvements), to the Agreement is replaced with Appendix "D" (Provision of Contracted Public Transit Service Calculation of Contract Remuneration for the Period of October 1, 2019 to September 30, 2020) attached hereto.
- 3. Subsection 3.1 (Contract Documents) of the Agreement is replaced with the following:
 - **"3.1** The Contract Documents are comprised of the following:
 - (a) The Amending Agreement made as of November 4, 2019;
 - (b) The Amending Agreement made as of September 5, 2017;
 - (c) The Provision of Contracted Public Transit Service Calculation of Contract Remuneration for the Period of October 1, 2019 to September 30, 2020, attached hereto as Appendix "D";
 - (d) The Fare Structure (Amended) attached hereto as Appendix "E";
 - (e) The Service Route and Schedule, attached hereto as Appendix "A";
 - (f) This Agreement;
 - (g) The Request for Proposal, attached hereto as Appendix "B"; and
 - (h) The Transit Operating Contractor's Proposal dated November 15, 2011 (the "Proposal"), attached hereto as Appendix "C"."
- 4. Section 4.1 (b) (Contract Remuneration) of the Agreement is replaced with the following:
 - "(b) The remuneration for the period of October 1, 2019 to September 30, 2020 shall be based on the remuneration provided in the Provision of Contracted Public Transit Service Calculation of Contract Remuneration for the Period of October 1, 2019 to September 30, 2020 attached as Appendix "D" to this Agreement. For greater clarity, the remuneration for the period of October 1, 2019 to September 30, 2020 shall be \$973,405.00 including HST, and adjusted to reflect the Fuel Cost Adjustment calculated in accordance with Subsection 4.2 below."

5. All other terms and conditions of the Agreement to remain the same mutatis mutandis.

IN WITNESS WHEREOF the parties have affixed their corporate seals, attested by the hand of its duly authorized officers.

TOKMAKJIAN INC.

Inn Per: Ajay Mehra, Chief Operating Officer

c/s

I have authority to bind the corporation.

THE CORPORATION OF THE TOWN OF FORT ERIE

Per:

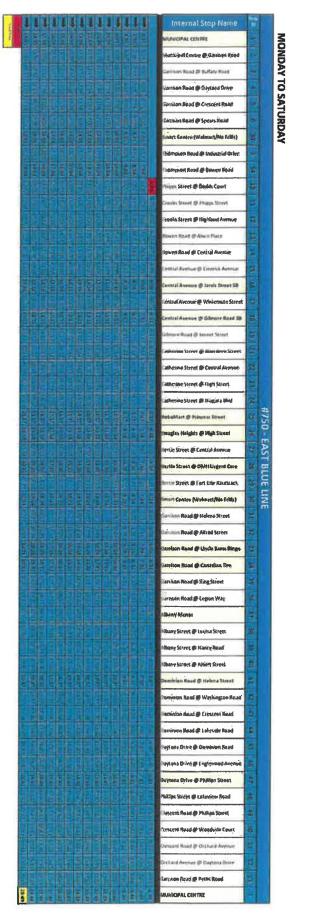
Wayne H. Redekop, Mayor

Per:

Carol Schofield, Clerk

We have authority to bind the corporation.

APPENDIX "A" - Service Route and Schedule



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| .bs olsîtud @.bs natrimaQ | 201 | | | 7:05 | 8:05 | 9:05 | 10:05 | S0:11 | 12:05 | 13,05 | 14:05 | 1,5:05 | 16:05 | 17:05 | 18:05 | 19:05 | 50:02 |
| Daytona Dr. @ Dominion Rd. | 10 | | | 7:02 | 8:02 | 9:02 | 0:02 | 11:02 1 | 12:02 | 3:02 | 14:02 | 15:02 | 16:02 | 17:02 | 18:02 | 19:02 19:05 | 20:02 |
| Daytona Dr. @ Englewood Ave. | 105 | | | 7:01 | 8:01 8 | 9:01 | 10:01 10:02 | 11:01 | 12:01 | 13:01 13:02 | 14:01 | 15:01 | 16:01 | 17:01 | 18:01 | 10.61 | 19:55 19:56 19:57 19:59 20:00 20:01 20:02 20:05 20:09 20:09 20:10 |
| Daytona Dr. @ Phillips 5t. | 104 1 | | | 7:00 | 8:00 | 5 00:6 | 10:00 1 | 11:00 1 | 12:00 1 | 13:00 1 | 14:00 1 | 15:00 1 | 16:00 | | | | 0:00 |
| ba righ © ,ba oleîtua | 200 1 | | | 6:59 7 | 7:59 8 | 6 65-8 | 9:59 10 | 10:59 11 | 11:59 12 | 12:59 1: | 13:59 1- | 14:59 1 | 15:59 16 | 16:59 17:00 | 17:59 18:00 | 18:59 19:00 | 9:59 2 |
| Carrison Rd.@ Buffalo Rd. | N M | | | 6:57 6 | 7:57 7: | 857 8 | 9:57 9 | 1.0 | 11:52:11 | 12.57 13 | 13:57 13 | 14:57 14 | 15:57 1: | 16:57 10 | 17:57 17 | 18:57 10 | 1 15 |
| Municipal Centre @ Garrison Rd, | | | - | 656 6: | 7:56 7: | 8:56 8: | 9:56 9: | 10:56 10:57 | 56 11: | | | | | | | 56 18 | 56 19 |
| | 7 | | | 29 64 | - | - | | 10:55 10: | 11:55 11:56 | 12:55 12:56 | 13:55 13:56 | 14:55 14:56 | 55 15:56 | 16:55 16:56 | 17:55 17:56 | 18:55 18:56 | 55 19: |
| Leaving from Municipal Centre | - | | - | 8 | 7:55 | 8:55 | 9:55 | 10: | ï | 12: | 13; | 14: | 15:55 | 16: | 17: | 18: | 5 |
| EXTOP NAME | Stop ID | | ↑ | ↑ | ↑ | 1 | ↑ | 1 | ↑ | ↑ | ↑ | ↑ | ↑ | 1 | ↑ | 1 | ↑ |

#760 - West Yellow Line

| | entres laqisinuM ta aniviruñ | - | 9:46 | 10:46 | 11:46 | 12:46 | 13:46 | 14:46 | 15:46 | 16:46 | 17:46 |
|----------------|---|---------|---------|----------|----------|----------|----------|----------|----------|----------------|-----------|
| | beofi Jhiaa @ beofi na ettes | Di . | 67 | 10:43 | 11:43 1 | 12:43 1 | 13:43 1 | 14:43 | 15:43 | 16:43 1 | 17:43 1 |
| | | 185 | - | 10:42 10 | 11:42 11 | 12:42 13 | 13:42 13 | 14:42 14 | 15:42 1 | 16:42 16 | 17:42 11 |
| | baofi revanti (ji beôri nostveč | | 1 9:42 | - | | | - | - | - | - | - |
| | bend read & bead normed | 246 | 8:41 | 10:41 | 11:44 | 12:41 | 13:41 | 14:41 | 15:41 | 16:41 | 17:44 |
| | Smurt Centre (Walmart) | 8 | 9:40 | 10:40 | 11:40 | 12:40 | 13:40 | 14:40 | 15:40 | 16:40 | 17:40 |
| | beck norgmedit 🕄 becil wrombij | 000 | 9:34 | 10:34 | 11:34 | 12:34 | 13:34 | 14:34 | 15:34 | 16:34 | 17:34 |
| | beath sid say a beath a some point of the second second of the second second second second second second second | * | 5:33 | 10:33 | 11:33 | 12:33 | 13:33 | 14:33 | 15:33 | 16:33 | 17:33 |
| | eliet Creek Community Centre Black Creek Community Centre | 100 | 9:25 | 10:25 | 11:25 | 12:25 | 13:25 | 14:25 | 15:25 | 16:25 | 17:25 |
| a | comoff and a lower with | 105 | 9:20 | 10:20 | 11:20 | 12:20 | 13:20 | 14:20 | 15:20 | 16:20 | 17:20 |
| North Red Line | əsoR siliviniyari 2 🏵 lasoR yil vəri təli | 505 | 9:19 | 10:19 | 11:19 | 12:19 | 13:19 | 14:19 | 15:19 | 16:19 | 17:19 |
| h Re | znasoti mit @ buañ etilenezek | 305 | 8:17 | 10:17 | 11:17 | 12:17 | 13:17 | 14:17 | 15:17 | 16:17 | 17:17 |
| | Jaant2 nieM 및 bsoX ellivanavet2 | NOS | 9:16 | 10:16 | 11:16 | 12:16 | 13:16 | 14;16 | 15:16 | 16:16 | 17:16 |
| -011 | veral) 👁 lieH ellivanavet? | 906 | 9:10 | 10:10 | 11:10 | 12:10 | 13:10 | 14:10 | 15:10 | 16:10 | 17:10 |
| # | broß mering? 🕲 bunf nowimed | EQL | 8:08 | 10:06 | 11:06 | 12:06 | 13:06 | 14:06 | 15:06 | 16:06 | 17:06 |
| | beoX noinimoO @ beoX sgbiX | 202 | 3:05 | 10:05 | 11:05 | 12:05 | 13:05 | 14:05 | 15:05 | 16:05 | 17:05 |
| | fildge Road @ Mazel Street | i GOS | 9:02 | | 11:05 | - | 13:05 | 14:05 | 15:05 | 16:05 | 17:05 |
| | bsofi ÷gbifi @ bsofi rigili | 205 | 8:04 | 0:04 | 1:04 | 2:04 | 3:04 | 4:04 | 5:04 | 6:04 | 7:04 |
| | beoR កន្លាទ់វារាទ នាំ bcoR កន្លាM | NOS | 60:6 | 10:03 | 11:03 1 | 12:03 1 | 13:03 | 14:03 | 5:03 | 16:03 | 17:03 1 |
| | back figiN 🕲 sunsvA branst | 005 | 9:02 | 10:02 1 | 11:02 1 | 12:02 1 | - | 14:02 1 | 15:02 \$ | 16:02 1 | 17:02 1 |
| | baok noshte @ Garbe kabibibi | 2 5 | 8:57 9. | 9:57 10 | 10:57 11 | 11:57 12 | 12:57 13 | 13:57 14 | 14:57 18 | 15:57 16 | 16:57 \$1 |
| | | | | | - | | | | - | 15:55 15 | - |
| | entneð lagiontifik grivest | Stop (P | 8:55 | 9:55 | 10:55 | 11:55 | 12.55 | 13:55 | 14:55 | 1 5 | 16:55 |

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APPENDIX "D" - Provision of Contracted Public Transit Service Calculation of Contract Remuneration for the Period of October 1, 2019 to September 30, 2020

Tokmakjian Inc.

Town of Fort Erie - Provision of Contracted Public Transit Service

Calculation of Contract Remuneration for the Period of October 1, 2019 to September 30, 2020

| Route & Bus No. Weekdays Route EAST - Bus 1 | Start Time 6:04 AM | End Time | End Time | Daily | Weekdays or | Service | |
|---|--------------------------|-------------|-------------|----------------|-------------|---------|--|
| Route EAST - Bus 1 | | Time | Time | | | | |
| | 6-04 AM | | 10106 | Hours | Saturdays | Hours | |
| | 01011 2011 | 7:45 PM | 8:48 PM | 14.73 | 23 | 339 | |
| Route WEST - Bus 2 | 6:09 AM | 8:00 PM | 8;43 PM | 14 ₅ 57 | 23 | 335 | |
| Route NORTH - Bus 3 | 6:16 AM | 7:30 PM | 8:46 PM | 14.50 | 23 | 334 | |
| Saturdays | | | | | | | |
| Route EAST - Bus 1 | 6:04 AM | 7:45 PM | 8:48 PM | 14.73 | 5 | 74 | |
| Route WEST - Bus 2 | 6:55 AM | 6:00 PM | 8:43 PM | 13.80 | 5 | 69 | |
| Route NORTH - Bus 3 | 6:55 AM | 7:30 PM | 8:46 PM | 13.85 | 5 | 69 | |

Total Remuneration: October 1, 2019 to November 3, 2019 (incl. HST) = \$ 80,010 [C]

[B] Calculaton of Remuneration with Service Improvement effective November 4, 2019 to September 30, 2020;

| | | | Extended | | No. of | Total | |
|---------------------------------|---------|---------|----------|-------|-------------------------|------------------|--|
| Route & Bus No. | Start | End | End | Daily | Weekdays or | Service Hours | |
| Weekdays | Time | Time | Time | Hours | Saturdays | | |
| Route EAST Blue Line - Bus 1 | 6:05 AM | 8:49 PM | + | 14.73 | 228 | 3,35 | |
| Route EAST Green Line - Bus 2 | 6:25 AM | 8:19 PM | | 13.90 | 228 | 3,16 | |
| Route Prost Yollow Long - Bus 3 | 6:07 AM | 8:40 PM | - | 14.55 | 228 | 3,31 | |
| Route NORTH Red Line - Bus 4 | 8:55 AM | 4:46 PM | ÷ | 7.85 | 228 | 1,79 | |
| Saturdavs | | | | | | | |
| Route EAST Blue Line - Bus 1 | 6:05 AM | 8:49 PM | 555 | 14.73 | 47 | 692 | |
| Route EAST Green Line - Bus 2 | 6:25 AM | 8:19 PM | 24 | 13.90 | 47 | 65 | |
| Route WITT Telling Lind - Bus 3 | 6:55 AM | 8:40 PM | | 13.75 | 47 | 64 | |
| Route NORTH Red Line - Bus 4 | 8:55 AM | 4:46 PM | * | 7.85 | 47 | 36 | |
| | | | | Tota | Total Service Hours = | | |
| | | | | | and an University Date: | + cr.c. | |

Service Hourly Rate = \$ 65.62

Total Remuneration: November 4, 2019 to September 30, 2020 (incl. HST) = \$ 918,395 [D]

[C] Calculation of Remuneration from October 1, 2019 to September 30, 2020;

Total Remuneration for the Period of October 1, 2019 to November 3, 2019 = \$ 80,010 [C] above

 Total Remuneration for the Period of November 4, 2019 to August 31, 2020 =
 918,395
 [D] above

 Less: estimated cash fares collected above the "base" =
 (25,000)

Total Remuneration for Service Improvements: October 1, 2019 to September 30, 2020 (incl. NST) = \$ 973,405 [R] = [C] + [D]

Current annual remuneration based on existing service levels of 13,241 service hours as of October 1, 2019 (incl. HST) = \$ 843,886 [T]

Increase in Remuneration with Service Improvements effective November 4, 2019 (incl. HST) = \$ 129,519 (R] - [T]