

## Annual Building Permit Fees Report

**2018**

### Revenue:

Total Fees (Revenues) collected for the period January 1  
December 31 under Bylaw 181-93 as amended \$ **603,107**

### Costs of Delivering Services:

#### Indirect Costs

Indirect Costs are deemed to include the costs for support and  
overhead services to the Building Division of the CDS Department

Total Administration Costs: 85,060

Total Enforcement Costs: 13,943

**Subtotal - Indirect Costs \$ 99,003**

#### Direct Costs

Direct Costs are deemed to include the costs of the Building  
Division of the CDS Department for the processing of building  
permit applications, the review of building plans, conducting  
inspections and building related enforcement duties

Total Administration Costs: 8,975

Total Enforcement Costs: 629,538

**Subtotal - Direct Costs \$ 638,513**

**Total Indirect and Direct Costs \$ 737,516**

### Transfers:

Transfer to Building Permit Surplus Reserve 134,409

Transfers from General Rate Stabilization Reserve -

**\$ 134,409**

**Revenues over/(under) costs as of December 31 \$ (268,818)**

**2018**

### Continuity of Building Permit Surplus Reserve:

Opening Balance \$ 238,063

Transfer from Revenue Fund 134,409

Transfer from Capital Fund 3,607

Transfer to Capital Fund -

Investment Income 5,749

Ending Balance \$ 381,828

Per Financial Statements 381,827