

**Town of Fort Erie
Annual Building Permit Fees Report**

2016

Revenue:

Total Fees (Revenues) collected for the period January 1
December 31 under Bylaw 181-93 as amended **\$ 745,033**

Costs of Delivering Services:

Indirect Costs

Indirect Costs are deemed to include the costs for support and
overhead services to the Building Division of the CDS Department

Total Administration Costs: 70,585
Total Enforcement Costs: 17,913
Subtotal - Indirect Costs \$ 88,498

Direct Costs

Direct Costs are deemed to include the costs of the Building
Division of the CDS Department for the processing of building
permit applications, the review of building plans, conducting
inspections and building related enforcement duties

Total Administration Costs: 6,346
Total Enforcement Costs: 565,937
Subtotal - Direct Costs \$ 572,283

Total Indirect and Direct Costs \$ 660,781

Transfers:

Transfer to Building Permit Surplus Reserve 119,252
Transfers from General Rate Stabilization Reserve (35,000)
\$ 84,252

Revenues over/(under) costs as of December 31 \$ -

2016

Continuity of Building Permit Surplus Reserve:

Opening Balance \$ 156,578
Transfer from Revenue Fund 119,252
Investment Income 2,590
Ending Balance \$ 278,420